P 11

Previous references.

File No. 18—04

1905

Serial Nos. 12—13

(Municipal)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 12—13

Part B. for February 1905

SUBJECT.

Budget Estimate of the Municipalities in the Kadur Dist for 1904—05.

FILE No. L. F. 18 of 1904-05

Budget Estimates of the Municipalities in the Kadur District for the year 1904-05.

12 From the President of Municipalities, Kadur District, No. 321, dated 18th December 1904.
Submits for sanction the supplemental budget of the Chikmagalur Municipality for the year 1904-05.

13 From the Secretary, General and Revenue Department, No. 6857-8—L. F. 18-04, dated 10th February 1905.
States that the supplemental grants applied for cannot be sanctioned for the reasons given, and asks the President to meet these charges by a reappropriation of the budget grants.

Endorsement to the Comptroller, No. 6857-8—L. F. 18-04, dated 10th February 1905.
Forwards copy of the above.

R. S. 11] 1904.5

GENERAL AND REVENUE SECRETARIAT.

(Municipal)

NOTES.

File No. 189.1904

FILE HEADING.

Budget Estimates of the Municipalities in the Kadur District for the year 1904-05

From The President of the Municipalities in the Kadur Distt

No. 321 Dated 18.12.1904 eceived 27.12.1904.

Diary No. 4232 | Enclos 4 Spare Copies. | Serial No.

BRIEF ABSTRACT OF LETTER.

Submits for sanction the supplemental budget of the Chikmagalur Municipality for the year 1904-05.

NOTES AND ORDERS.

The additional grants applied for are under the following heads

III Collection (b) House tax & Medical Charges Rs. 316
(remuneration to Village Servants, for 1904-05)
VIII P.W. (a) Supervision. (Increase of pay to the Asstt. @ Rs. 5 a month) 30
IX Charitable Grants (b) Outdoor Relief 129.
(Increased provision for medicines and cost of furniture
Total Rs. 475

NOTES—First sheet.

MGCTB—25,000—18-8-04

Ind File No. 18 of 1904

Serial No.

2. The opening balance for figures adopted in the sanctioned budget is Rs 3158 while the actual figures as per final accounts of the Comptroller for 1903-04 are Rs — 1480. This alters the estimates as given below

	Figures in the Sanctd budget	Result of adopting the actual opening balance
1. Opening balance	3,158	— 1,480
2. Receipts	24,000	24,000
3 Total	27,158	22,520
4. Deduct Expenditure	23275	23,275
5. Closing balance	3883	-755

Large Difference in the opening balance. The difference 7782 between actual and balances.

3. The additional grants now applied for have to be met by re appropriation of the budget grants submitted for orders as to whether the President may be pursued accordingly.

Draft for sanction of the Secretariat

H Clerk 21.1.1905

Yes the 1st Councillor

H Revenue

21.1.1905 21/1/05

1560 21-1-05

2386 25-1-05.

Draft approved - C.

23/1/05

MGCPB—20,000—1-11-04.

B.S. 12]
General and Revenue Secretariat.

Jnl File No. 18 of 1904

Serial No.

Draft approved by the Diwan on 29.1.1905

Issue
(Sd) B.K.V
31.1.1905—

To the President of the Nicobars on the Kadamattam and Comptroller
G.O No 5857-8 Jud (18-02) dt the 10.2.1905

Declare to sanction the supplemental grant of Rs 475 for want of funds & state, that the amount should be met by re appropriation of the budget grants

MGCPB—20,000—1-11-04.

1904.

From: The Treasurer
Municipal Council
Kimberley

To the Secretary to the Government of the Cape of Good Hope for laying before Parliament.

Dated 8th December 1904

Despatched

Received

General No. 321

No.

Enclosure No. 1

Submitting for Government sanction the Supplemental Budget of the Kimberley Municipality for 1904-05

1 Supplemental Budget
2 Schedules of Revenue
1 Schedule of Expenditure

Encls.

1904 D 4232

Office of the President, Municipal Board,
Kadur District
Chikmagalur 15th December 1904

From: C. Narasimha Rao Esquire
President, Municipal Board
Kadur District

To:- B. K. Venkatavaradaa Iyengar Esquire,
Secretary to the Government of His Highness
The Maharaja of Mysore
General and Revenue Department

Sir,

I have the honor to submit herewith for sanction a Supplemental Budget of the Chikmagalur Municipality for the year 1904-05 with the following explanation for the additional grants now applied for.

III Collections

(6) House and Mohatarfa taxes. 2. For the collection of House and Mohatarfa taxes, provision has to be made for a Shanbhague on Rs 10/- and one Assistant Shanbhague on Rs 6/- for 6 months from 1st January 1905 as proposed in para 7 of my letter No 288 dated 2nd December 1904, and the Shanbhagues and Peons who did work during the year 1903-1904 have to be paid their remuneration or Rs 16 i.e. to meet these charges a sum of Rs 316 i.e.

Rs

required as particularized below:—

No	Particulars	Rs.	Cs.	Ps.
1	Salary to be paid to Rabbi Nathan Kahn Cohen for Services made by him during 6 months	225	..	..
2	Pay of a Shamboge at Rs 5/- per mensem for 6 months during the current year	60	..	..
3	Pay of Assistant Shamboge at Rs 5/- per mensem for 6 months as above	36	..	..
	Total Rupees	321	..	..

VIII Public Works

(a) Superintendence Establishment :- The sum of Rs 30/- is provided under this head in order to meet the increased pay of Rs 5/- to the Sitter recommended in my letter No 300 dated 5th November 1904 with effect from 1st January 1905

IX Charitable Grants

(b) Other Charitable Institutions.- Hindu Vaidyasala. 4. The sum of Rs 9/- now paid

in the Hindu Vaidyasala at Chikmagalur for purchase of articles for medicines and contingencies having been found quite in-sufficient, both the Municipal and District Boards have resolved to increase the grant from Rs 9/- to Rs 15/- per mensem vide Resolutions dated 20th September 1904 and 28th November 1904 respectively. (Copies attached). The Municipal Quota of the increase of Rs 6/- being Rs 3-6-10. per mensem, a provision of Rs 21/- is required to meet the extra charge from 1st January 1905. The Vaidyasala has to be provided with furniture etc, which according to the accompanying estimate which has been approved by the District Medical and Sanitary Officer will cost Rs 139/-. A provision of Rs 139/- has accordingly been made in the Supplemental Budget to meet the Municipal share of this estimate. The Vaidyasala, I am glad to report is very popular and doing good work.

5. Inclusive of the grants above noticed for the Budget estimate of expenditure for 1904-05 will amount to Rs 27,63?, and the closing balances will be reduced

from Rs 2484/- to Rs 2,009/-

I have the honour to
your most obedient
Assistant
for President
Municipal Board
Kasur

Municipality

for the year 1904—1905

EXPENDITURE

Items	Actuals of past year 190 —3	Actuals of first six months of current and probable for second half year 190 —4		Estimates for 1904—05			Remarks
		190 —4	190 —4	As already sanctioned	Additional required	Total	
on debt				2,200		2,200	
tice Charges				1,153		1,153	
on—							
,iroi				1,576		1,576	
ouse Tax and Mohatarfa				204.	316	320	vide para 2 of letter no 3219
ther taxes				"	"	"	
ents				"	"	"	18/12/04
Total				1,780	316	2,096	
vancy—							
Establishment				3,744	"	3,744	
Other charges				1,324	"	1,324	
Total				5,068	"	5,068	
... ...				"	"	"	
ration of births and deaths ...				"	"	"	
ing				2,324	"	2,324	
ce Works—							
Supervision establish ment ...				1,251	30	1,281	vide para 3
Roads, original							
Roads, repairs							
Drains, repairs							
Drains, original							
Water supply, original ...							
) Water-supply, repairs ...				5,450		5,450	
) Buildings, original ...							
) Buildings, ...							
j) Road watring							
) Other works, original ...							
l) Other works, repairs ...							
m) Compensation							
n) Educational repairs ...							
(o) Reserve							
Total				6,701	30	6,731	

RECEIPTS

	Items	Actuals of past year 190 —0	Actual of first six months of current and probable for second half year 190 —0	190 —0	Estimates for 1904-05 Bahadur Khachinga	Bazar Bapke-Shanka	Total
VIII	Rent from (a) Houses ...						
	(b) Gardens ...						
	(c) Markets ...						
	(d) Shops ...						
	(e) Lands ...						
IX	Fines				1750		1750
	Miscellaneous—						
	(a) Sale of houses and lands ...						
	(b) Loans						
	(c) Interest on securities and loans						
	(d) Pounds						
	(e) Land Revenue ...						
	(f) School fees						
	(g) Sale of manure ...						
	(h) Scavengering fees ...						
	(i) Sale of grass						
	(j) Sale of smuggled goods ...						
	(k) Amarayi						
	(l) Notice and warrant fees ...						
	(m) Contributions						
	(n) Other items				2,705	"	2705
XI	Payments for Municipal services rendered to individuals ...						
XII	Grant-in-aid						
	Total Income ...				24,000	"	24,000
	Opening Balance ...				5,642	"	5,642
	Grand Total ...				29,642	"	29,642

Receipts and Expenditure—*contd.*

EXPENDITURE

Items	Actuals of past year 190 —0	Actuals of first six months of current and probable for second half year 190 —0	190 —0	Estimates for 1904-05 As always sanctioned	As now Supplementary	Total	Remarks
ritable Grants—							
a) Dispensaries				937		937	
b) Hospitals				"	"	"	
c) Vaccination				50	"	50	
d) Maternity				266	"	266	
e) Langarkhana				84	"	84	
f) Chutturam							
g) Orphanage				"	"	"	
h) Other charitable institutions ..				240	129	369	Vide para 5
Bandar Vaidyasala				1577	129	1706	
cation							
cellaneous—							
a) Repayment of loans				1,100	"	1,100	
b) Refund of excess collections ...				"	"	"	
c) Cattle pound				604	"	604	
d) Gardens				368	"	368	
e) Rewards to dog and snake killers.				50	"	50	
f) Transfers ...				"	"	"	
g) Pension charges				"	"	"	
h) Fairs and festivals				50	"	50	
i) Other items				100	"	100	
				2,272	"	2,272	
Plague charges				200	"	200	
lepayment fs debt				-	-	-	
Total Expenditure ...				23375 ~~27158~~	475	23750 ~~27633~~	
Closing Balance ...				3883 ~~4484~~		-1230 2009	
Grand Total ...				~~29642~~ 27158		~~29642~~	

Vakeel
for President Municipal
Boards, Kadiri Dadrich

n/f. Comparative BUDGET

Approximate Estimate of Re-

RECEIPTS

Items	Actuals of past year 190 —0	Actual of first six months of current and probable for second half year 190 —0		Estimate for 1904 —05			Remarks
			190 —0	Baba's Sanctioned	Brought up Supplementary	Total	
I. Ostroi—							
Class I (a) Cocoanuts, fresh ...							
(b) Cocoanuts, dry ...							
(c) Betel leaves ...							
(d) Sugar ...							
(e) Jaggery ...							
(f) Ghee ...							
(g) Butter ...							
Class. ...							
II. Sheep, goats and bullocks ...							
III. Oil and oil-seeds ...							
IV. Timber, teak and blackwood ...							
V. Drugs, gums, &c. ...							
VI. Tobacco ...							
VII. Cloths ...							
VIII. Metals ...							
Total Ostroi ...				11,805	"	11,805	
II Tax on houses, buildings and lands ...				5,390	"	5,390	
III Licence Receipts—							
(a) Liquor shops ...							
(b) Other licenses ...							
IV Carriage tax ...							
V Tax on Animals ...							
VI Tolls and Ferries ...							
VII Other taxes—Mohatarfa—							
(a) Shop tax ...							
(b) Loom tax ...							
(c) Oil-mill tax ...							
(d) Cart tax ...							
Total				9560		9560	

Proceedings of the meeting of the Municipal Board of the Chikmagalur Town held on Tuesday the 20th September 1921.

II Proposed by Mr. Subramanya Iyer that the allowance of Rs 9/- provided for medicines for the Vaidyasala be increased to Rs 15/- having regard to the large number of persons treated at the institution.

Resolution:- The members are unanimously of opinion that the present allowance for medicines is insufficient and that it should be increased to Rs 15/-, the District Funds bearing its quota of the increase

(Sd) M. Narain Rao
President

"Copy"

[illegible]
President
Municipal Board
Kadur District

Proceedings of the District Board meeting convened at Chikmagalur on Monday the 26th November 1906.

× × ×

8. Read Yadi No 225 dated 30th September 1906 from the Vice President of the Chikmagalur Municipality forwarding a Copy of the Municipal Board's resolution of 20th September 1906 requesting the District Board to bear its quota of the contingency allotment for the Vaidyasala at Chikmagalur increased from Rs 9/- to Rs 15/-

Resolution:- The Board are glad to note from the returns of patients attended to at the Vaidyasala for the last four months, that the institution is largely attended and that it is gaining popularity. The Board have therefore much pleasure in contributing to the increased allotment for medicines and for the supply of necessary furnis

× × ×

(Sd) M. Viraraya Rao
President

"Copy"

Valmiki
President
District Board
Kadur District

2 for the Cost of furniture required for the use
e Hindoo Vaidyasala at Chikmagalur—

Names of furniture required	no Per	Rate	Cost	
Table with 2 drawers	1 no	12 " "	12 " "	✓
Dispensing Table (4½×2¾)	1 no	9 " "	9 " "	✓
Chairs	2 each	5 " "	10 " "	✓
Benches (6' long)	2 Do	5 " "	10 " "	✓
Shelf (of 3 stairs)	1 Do	15 " "	15 " "	✓
Almira —	1 Do	30 " "	30 " "	✓
Bottles big Size	25 Do	1 4 "	31 4 "	
Do Small	15 Do	" 4 "	3¾ 12 "	
Mortars & Pestles	2 Do	10 " "	20 " "	
Scale big with weights	1 Do	5 " "	5 " "	
Do Small Do	1 Do	3 " "	3 " "	✓
Enamelled plates	3 Do	8 "	1 8 "	✓
Copper Vessel (5 Ks)	1 Seer	" 7 "	8 12 "	20 Seers.
Brass pot (2.02 K)	1 Do	" 6 "	3¾ 12 "	10 Seers.
Do Dub (ಪಾಲಿನ ಡಬ್ಬಿ)	1 Do	" 6 "	7 8 "	✓ 20 Seers
Do Basin (ಕೈ ತೊಳೆ 25-13)	1 Do	" 6 "	3 " "	✓ 8 Seers.
Spoons	3 Each	" 2 "	" 6 "	✓
Table Knives	2 Do	1 " "	2 " "	✓
Iron Pestal (Mortar)	1 Do	8 " "	8 " "	✓ from Medical Stores.
Locks & Keys	2 Do	1 " "	2 " "	✓
Hurricane Lantern	1 Do	3 " "	3 " "	✓

Total Rs 189 6 " only.—
188 14 "

H. Basappa
Mc Overseer
25.6.04.

3063
26.9.04
CHIKMAGALUR

Vice-President

27/6/04

The President of the Local Board
KADUR DISTRICT.

Read
27.9.04

Submitted for sanction
27/6/04

10

G.R.S. 28]

File No.

Serial No. 13

Diary No. of letter replied to 4232

Proceedings of the Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE SECRETARIAT. (Mcml)

, the 190

of issue 10/1/05

by Mr A. Ramaiya

READ.— Letter No 321 dated the 18th December 1904 from the President of the Municipalities in the Kadur District submitting for Sanction the Supplemental Budget of the Chikmagalur Municipality for the year 1904-05.

~~ORDER THEREON.—~~

Order thereon No 0857-8 K.C (18-21)— 9/1/1

The additional Grant applied for is Rs 1175, which is distributed under the

over

23/1/05

29.1.05

31.1.05

SUBJECT

the following heads.

		Rs
III	Collection of House and Mohatarfa taxes. (Remuneration payable to the village servants for collecting the taxes during the year 1903-04)	316
VIII	Public Works (a) Supervision (Increase of pay to the Jailor at Rs 5/- a month)	30
IV	Charitable Grants (b) Hajan Saiba (Increase at Rs 15/- a month for medicines, and cost of furniture)	129
		475

2. Adopting the actual balance on 1st July 1904, viz Rs — 11480 (the closing balance for 1904-05 will become to Rs — 755, and therefore the supplemental grants applied for cannot be sanctioned. The President should provide for meeting these charges by a re-appropriation of the budget grants.

21-1-1905

Secretary

To The President of the Municipality in the Kadur Taluk

Secretary 11/1/05

Copy to Dy Secy 9/2

Dy Secy 11/1/05